



Sheriff - 17

BUDGET SUMMARY AND HIGHLIGHTS:

The proposed budget in 2017 is 4,424,801 a 3.6% (\$229,000) increase over 2016. Revenues are projected at \$325,300 for a levy of \$4,099,501, up 3.1% from 2016. Increases are primarily due to wages and health insurance.

FUNCTION:

The Sheriff's Office is responsible for maintaining peace and order within the geographic borders of Bayfield County. That includes all cities, townships and the Red Cliff reservation. This is a sizeable task involving many aspects from proactive presence to complicated criminal case investigations and evidence processing. The Sheriff's Office is the only law enforcement agency in Bayfield County which is required by law to exist.

The local police departments have been short on staff in recent months. Iron River has one less authorized position and Red Cliff is down two full-time positions. Those reductions increase the workload on the sheriff's office. This trend will likely continue for fiscal 2017.

The Sheriff's Office enforces Wisconsin statutes, county ordinances and assists with federal law violations. The Sheriff's office structures policies and planning to effectively discourage the commission of crimes.

The Sheriff's Office provides most traffic enforcement efforts and traffic crash investigations in Bayfield County. The highest percentage of traffic accidents are investigated by Sheriff's Office staff. There are no Wisconsin State Troopers assigned to Bayfield County at this time. Traffic crash reports are submitted to the Wisconsin Department of Transportation. The Sheriff is the county's traffic safety coordinator.

The Sheriff's Office provides the majority of recreation enforcement. Through the efforts of the recreation officer and other deputies the Bayfield County Sheriff's Office enforces ATV, snowmobile and boating laws and investigates the majority of ATV and snowmobile accidents. 2016 saw an increase in boating enforcement efforts. This area has been under served in past years. 2017 will see continued emphasis on boating safety and conformance with regulations. The Sheriff's Office is considering replacement of the current boat which was purchased in 1999. A DNR depreciation grant provides reimbursement to the county of full purchase price over a five year period.

The Sheriff is required by statute to operate the Bayfield County jail and attend to the circuit court. This involves providing court security and the transport of inmates or persons arrested for warrants. The Sheriff's Office transports persons under court order for mental health commitments and persons that are to be extradited to this state. The Bayfield County jail is instrumental in facilitating rehabilitative efforts to convicted persons. The jail has been boarding inmates for neighboring counties at increasing

rates over the last three years. The Bayfield County jail will have from five to fifteen inmates from neighboring counties boarded on any given day. Ashland and Sawyer counties have been experiencing jail overcrowding issues. 2017 will likely see that trend continue.

The Sheriff's Office is responsible for effecting civil process. This includes writs of assistance, writs of replevin, sheriff sales, evictions, restraining orders, injunctions, sales and numerous other duties. Civil process can be very complicated and involved due to the structure of applicable laws. The Sheriff's Office must also handle large numbers of public records requests.

The Sheriff's Office operates the counties only 911 public safety answering point. It operates 24 hours per day seven days per week. All 911 calls received must be answered directly by a staff person. The sheriff's office dispatch staff provides paging notification and emergency communications for all Bayfield County emergency services; five law enforcement agencies, eight ambulance services and thirteen fire departments. The dispatch personnel compile initial reports for fire departments and ambulance services.

Sheriff's deputies are prepared to respond to emergency and non-emergency calls 24 hours a day 7 days a week. Normal patrol scheduling is 20 hours per day. Agreements with the WPPA union have expanded coverage to 24 hour per day 10 days a month.

"Making a real difference"

We are committed to these principles:

Integrity

We have integrity. We adhere to the highest moral standards. We are honest and sincere in dealing with each other and the community. We have the courage to uphold these principles and are proud that they guide us in all we do.

Respect

We show respect. We recognize the value of cultural diversity and treat all people with kindness, tolerance, and dignity. We cherish and protect the rights, liberties, and freedoms of all as granted by the constitutions of the United States and the State of Wisconsin.

Fairness

We act with fairness. Objective, impartial decisions and policies are the foundation of our interactions. We are consistent in our treatment of all persons. Our actions are tempered with reason and equity.

...in the spirit of cooperation.

MAIN RESPONSIBILITIES:

Patrol: Provides proactive law enforcement presence. Respond to a wide variety of calls for service both criminal and civil in nature. Investigate criminal complaints, compile reports, gather evidence and provide testimony in court. Patrol includes deputies, investigators, the recreation enforcement officer and court security officer. Patrol officers must be prepared to respond to any emergency 24 hours a day

seven days a week. The Sheriff's Office responds to calls in any municipality in Bayfield County. Sheriff's deputies handle calls for service in municipalities that have police departments during times those positions are not staffed or when assistance is requested. The Sheriff's office supplements the efforts of the Red Cliff Police department. Public Law 280 obligates the sheriff to enforce state law on the reservation concurrently with the police department. Patrol officers assist other Bayfield County departments when requested. Some examples are traffic safety for the highway department, transports for human services, ordinance enforcement for forestry and enforcement of child support orders.

Patrol officers conduct compliance checks of persons on bail or convicted persons sentenced to non-secure options. This is one component of the treatment alternatives and diversion (TAD) program. Deputies are essential to the success of non-secure diversion strategies. Reports compiled by officers are critical to the evaluation of diversion programs.

Jail: Maintains custody of arrested persons and persons sentenced by the court. The jail provides for the medical care of inmates. The jail facilitates public visits of inmates. It arranges for transportation of inmates to other institutions when necessary or ordered by the court. Jail staff manages alternatives to secure detention such as electronic monitoring. The jail is facilitating a variety of programs within its confines to help convicted persons address drug and alcohol issues. The jail collects a vast amount of information on persons confined in the facility. This information is valuable in assessing the effectiveness of criminal justice initiatives. The jail is directly involved in the county community service program. The jail is under contract to board Wisconsin Department of Corrections inmates. The jail has consistently been boarding inmates for both the Department of Corrections and neighboring counties. The jail is mandated to provide safety and security to all inmates and staff 24 hours a day 7 days a week. Jailers are now conducting preliminary needs assessments of persons booked into the jail. This information is helpful to the District Attorney and the court to impose bail conditions.

Communications/Dispatch: Answer emergency and non-emergency calls received by the Bayfield County Sheriff's Office 24 hours a day 7 days a week. Initiate incident reports that document calls for service. Operate the Bayfield County law enforcement and emergency government radio systems and the 911 phone system. Initiate records of all calls for service requested. This includes all emergency service providers who serve Bayfield County. Emergency service providers mean all Bayfield County fire services, ambulance services and law enforcement agencies. The communications center dispatches DNR fire personnel, helicopter intercepts, U.S. Forest fire services, and assists many other agencies when requested. The communications also provides security monitoring for the courtroom and courthouse. The dispatch center maintains and enters all criminal warrants and confirms their validity as required.

Court Security: The Sheriff is required by statute to attend upon the circuit court when in session. This requires the sheriff's office to provide a court security officer. The sheriff's office also monitors court and courthouse security systems and responds to conflicts. The sheriff's office transports all persons in custody to appointed court sessions. They are transported from any secure location within the state and are often returned following the court obligation. Court security conducts annual risk assessments of the court and courthouse and provides training. The court security officer has been facilitating the sheriff's electronic monitoring program. The court security officer now also case manages numerous persons on bail and non-secure supervision.

FY2016 ACCOMPLISHMENTS:

In 2016, the Sheriff's Office received funding under the grant program for treatment alternatives and diversion for the fifth consecutive year (TAD). The TAD program has continued to develop to the point that jail population numbers for persons convicted of crimes in Bayfield County have leveled off.

Bayfield and Ashland counties submitted a joint grant application for 2017. The application stressed a new initiative for combatting illegal drug use such as methamphetamine.

The 2016 budget provided funding for an additional deputy sheriff position. This position was added in July and is proving very beneficial.

A several week test of Wisconsin's WISCOM radio system was conducted in 2016. Many adjustments to emergency radio systems were made as a result of the testing. Bayfield County is poised to use WISCOM as a matter of daily operation.

FY 2017 GOALS:

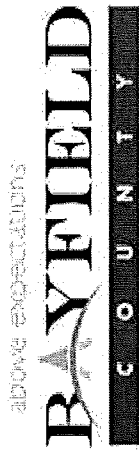
It remains a goal to increase use of the Cody records management software system to benefit all criminal justice stakeholders.

The Sheriff's Office is still working toward a paperless referral process to the District Attorney's Office. A new District Attorney will take office in January of 2017. The sheriff's office intends to refine many of the processes involving interaction between the two offices. The district attorney's office will be able to access criminal cases as they are drafted rather than being hand delivered by staff members. It is a priority to provide better data related to criminal cases diverted from prosecution or jail. Better program evaluation will be possible with the key officials in the criminal justice process coordinating input.

Bayfield County will strongly consider becoming a "daily user" of the WISCOM radio system. This system would provide far greater radio coverage for Bayfield County law enforcement agencies. The system has numerous inherent advantages over the analog radio system used presently. A transition to WISCOM will require coordination with the other law enforcement agencies in Bayfield County as well as the ambulance and fire services.

The Bayfield County jail will develop an in-house drug treatment program in conjunction with the criminal Justice Coordinator. Discussions have begun with Ashland County to potentially coordinate the placement of persons convicted of drug crimes in Ashland County to serve in Bayfield County if that person qualifies to attend the drug treatment program. There would be a no-cost inmate exchange.

2017 Sheriff Budget Year 2017



Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 County Board	2017 Co Bd/2016 Adopted
Fund 100 - General									
REVENUE									
Department 17 - Sheriff									
43212	COOP/USFS Campground Grant	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	100
43526	Probation/Parolee State Grant	3,612.40	4,444.16	5,000.00	4,000.00	4,000.00	4,000.00	4,000.00	80
43526-100	Click It or Ticket BOTS Grant	12,288.82	7,511.08	5,000.00	10,000.00	5,000.00	6,000.00	6,000.00	120
43527	Law Enforce. Training Grant	5,440.00	5,760.00	5,600.00	5,600.00	5,600.00	5,600.00	5,600.00	100
43528	DNR Grant/Rec. Officer	41,592.30	44,436.63	35,000.00	35,000.00	35,000.00	40,000.00	40,000.00	114
43529-100	DNA Fees Grant	180.00	460.00	200.00	790.00	500.00	500.00	500.00	250
44204	Vehicle Registrations	4,013.63	4,247.62	4,000.00	3,000.00	3,000.00	3,000.00	3,000.00	75
44301	Alarm Permits	25.00	300.00	.00	50.00	.00	.00	.00	70
46211	Electronic Monitoring	2,359.10	467.23	1,000.00	1,000.00	700.00	700.00	700.00	70
46213	Juvenile Ct Order Reimbursement	.00	.00	100.00	100.00	.00	.00	.00	100
46215	Project Lifesaver Fees	.00	3,404.61	300.00	300.00	300.00	300.00	300.00	100
46216	Restitution Payments	58.84	53.49	.00	200.00	100.00	100.00	100.00	100
46217	Prisoner Trans. Remib.	.00	.00	100.00	100.00	100.00	100.00	100.00	100
46218	Sheriff Fees	19,741.90	15,853.16	17,000.00	14,000.00	16,000.00	18,000.00	18,000.00	106
46241	Prisoner Board	105,762.30	101,585.18	85,000.00	90,000.00	85,000.00	95,000.00	102,000.00	120
46242	Huber Law Fees	11,342.76	21,554.71	16,000.00	20,000.00	20,000.00	20,000.00	20,000.00	125
46243	TAD Program Fees	520.41	578.71	.00	235.00	.00	.00	.00	81
47323	TAD Program Reimbursement	97,780.91	77,920.02	72,000.00	72,000.00	75,000.00	65,000.00	58,000.00	81
48301	Sale of "Smaller" Fixed Assets	.00	.00	100.00	100.00	.00	.00	.00	100
48500	Donations	.00	3,485.60	.00	.00	.00	.00	.00	100
48505	Medical Expenses Reimbursed By Inmates	664.55	2,151.69	500.00	1,000.00	1,000.00	1,200.00	1,200.00	240
48520-101	Donations-Project Lifesaver	.00	450.00	.00	.00	.00	.00	.00	100
48900	All Other Revenue	3,666.88	1,435.28	2,006.00	2,000.00	2,000.00	2,000.00	2,000.00	133
48902	Inmate Canteen Revenues	51,982.95	68,836.95	45,000.00	60,000.00	60,000.00	60,000.00	60,000.00	133
48906	SS Incentive	.00	3,200.00	.00	800.00	800.00	800.00	800.00	126
Department 17 - Sheriff Totals		\$364,032.75	\$371,136.12	\$296,906.00	\$323,275.00	\$317,100.00	\$325,300.00	\$325,300.00	110%
REVENUE TOTALS		\$364,032.75	\$371,136.12	\$296,906.00	\$323,275.00	\$317,100.00	\$325,300.00	\$325,300.00	110%
EXPENSE									
Department 17 - Sheriff									
State Account 52101 - Sheriff									
50111	Department Head	62,255.96	67,858.96	69,216.00	69,216.00	70,601.00	70,601.00	70,601.00	102
50121	Full Time	851,138.05	870,955.86	1,040,407.00	1,040,407.00	1,056,263.00	1,056,263.00	1,056,263.00	102
50122	Part Time	140.00	.00	11,461.00	11,461.00	16,572.00	16,572.00	16,572.00	145
50123	Temporary Employee	5,512.85	17,758.53	20,000.00	15,500.00	22,729.00	18,000.00	18,000.00	90
50130	Funeral Leave	557.32	2,015.46	.00	.00	.00	.00	.00	90
50131	Sick Leave Pay	25,913.24	43,863.18	.00	.00	.00	.00	.00	90
50132	Vacation Pay	53,125.25	55,559.67	.00	6,600.00	5,000.00	5,000.00	5,000.00	90
50133	Longevity	2,069.00	2,115.00	2,000.00	2,331.00	2,523.00	2,523.00	2,523.00	126

2017 Sheriff

Budget Year 2017



Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department Administrator	2017 County Board	2017 Co Bd/2016 Adopted
Fund 100 - General								
EXPENSE								
Department 17 - Sheriff								
State Account 52101 - Sheriff								
50135	Overtime	52,240.72	57,455.75	42,000.00	42,000.00	45,000.00	50,000.00	119
50138	Holiday Pay	3,354.21	3,827.17	.00	.00	.00	.00	
50139	Workers Compensation	.00	.00	.00	1,000.00	.00	.00	
50140	Per Diem	1,850.00	2,087.50	2,000.00	2,000.00	2,500.00	2,000.00	100
50151	Fica/Medicare	77,774.21	80,667.67	95,861.00	95,861.00	95,300.00	95,300.00	99
50152	Co. Share Retirement	124,111.28	118,605.34	117,027.00	117,027.00	128,426.00	128,426.00	110
50153	Employee Share Retirement	57,723.11	49,428.73	47,009.00	47,009.00	49,078.00	49,078.00	104
50154	Health Insurance	351,528.94	338,667.94	376,110.00	376,110.00	399,814.00	399,814.00	106
50155	Life Insurance	290.84	315.96	335.00	335.00	368.00	368.00	110
50156	HRA	109,725.00	110,250.00	110,250.00	110,250.00	110,250.00	110,250.00	100
50158	Unemployment Compensation	365.00	.00	.00	.00	.00	.00	
50220	Utilities	2,413.82	2,850.18	5,080.00	5,080.00	5,340.00	4,440.00	87
50225	Telephone	25,763.86	26,876.85	31,860.00	31,860.00	32,856.00	32,856.00	103
50240	Repair & Maintenance	435.67	276.90	500.00	500.00	500.00	500.00	100
50290	Contractual Services	40,864.72	45,182.33	58,953.00	58,953.00	60,013.00	54,614.00	93
50310	Office Supplies	1,254.42	1,434.07	1,500.00	1,500.00	1,500.00	1,500.00	100
50311	Postage	1,704.96	1,137.48	1,500.00	1,200.00	1,500.00	1,500.00	100
50313	Printing & Duplication	3,638.41	3,396.32	3,600.00	4,000.00	5,200.00	5,200.00	144
50320	Publication, Subscriptions & Dues	1,922.35	1,080.00	1,600.00	1,000.00	1,600.00	1,600.00	100
50325	Registration Fees & Tuition	8,655.00	5,668.00	6,500.00	6,500.00	7,000.00	6,500.00	100
50332	Mileage	250,673.43	224,113.47	226,000.00	226,000.00	232,000.00	232,000.00	103
50335	Meals	3,404.78	2,810.91	2,500.00	2,500.00	3,000.00	3,000.00	120
50336	Lodging	9,033.80	9,033.00	7,000.00	7,000.00	8,800.00	7,500.00	107
50340	Operating Supplies	7,749.14	2,641.86	7,000.00	7,000.00	9,000.00	7,000.00	100
50344	Project Lifesaver Supplies & Exp	.00	366.42	.00	.00	.00	.00	
50348	Educational Supplies	.00	155.00	.00	.00	.00	.00	
50350	Repair & Maintenance Supplies	6,731.43	3,002.57	11,000.00	11,000.00	22,000.00	15,000.00	136
50351	Fuel	50.00	9.47	.00	25.00	25.00	25.00	
50356	Sundry Items	1,522.36	626.95	1,000.00	1,000.00	1,000.00	1,000.00	100
50360	Other Repairs & Maint Supplies	475.00	270.00	.00	.00	.00	.00	
50390	Other Supplies and Expense	1,176.79	2,095.12	.00	472.00	.00	.00	
50396	Clothing Allowance	10,760.26	11,847.20	12,000.00	12,000.00	12,000.00	12,000.00	100
50397	Software Maintenance	22,311.05	25,864.37	26,950.00	28,280.00	27,974.00	27,974.00	104
50530	Rents & Leases	.00	4,926.66	.00	.00	.00	.00	
50810	Capital Equipment	2,513.85	2,845.00	.00	.00	.00	.00	
State Account 52101 - Sheriff Totals		\$2,182,730.08	\$2,199,942.85	\$2,338,219.00	\$2,342,977.00	\$2,435,732.00	\$2,418,404.00	103%

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2017 Sheriff

Budget Year 2017



Account Fund 100 - General EXPENSE Department 17 - Sheriff State Account 52102 - DARE Program Educational Supplies State Account 52110 - Investigations Contractual Services State Account 52110 - Investigations Totals State Account 52602 - CCO Dispatch Department Head Full Time Part Time Temporary Employee Funeral Leave Sick Leave Pay Vacation Pay Overtime Holiday Pay Fica/Medicare Co. Share Retirement Employee Share Retirement Health Insurance Life Insurance HRA Repair & Maintenance Contractual Services Office Supplies Printing & Duplication Publication, Subscriptions & Dues Registration Fees & Tuition Mileage Meals Lodging Operating Supplies Repair & Maintenance Supplies State Account 52701 - Jail Department Head Full Time

Account	Fund	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 County Board	2017 Co Bd/2016 Adopted
50348		1,661.22	591.39	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	100
		\$1,661.22	\$591.39	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	100%
50290		.00	.00	.00	1,000.00	5,000.00	2,500.00	2,500.00	++
		\$0.00	\$0.00	\$0.00	\$1,000.00	\$5,000.00	\$2,500.00	\$2,500.00	++
50111		.00	.00	16,518.00	.00	.00	.00	.00	
50121		186,308.29	199,269.49	231,080.00	231,080.00	239,269.00	239,269.00	239,269.00	104
50122		.00	8,921.93	15,359.00	15,359.00	17,960.00	17,960.00	17,960.00	117
50123		20,455.00	16,961.65	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	100
50130		102.54	.00	.00	.00	.00	.00	.00	
50131		5,459.72	6,897.78	.00	2,800.00	.00	.00	.00	
50132		9,954.29	11,121.09	.00	3,000.00	.00	.00	.00	
50135		9,311.14	5,254.02	5,000.00	1,000.00	5,000.00	3,000.00	3,000.00	60
50138		650.74	740.91	5,000.00	500.00	1,000.00	1,000.00	1,000.00	20
50151		16,368.34	17,426.89	22,066.00	22,066.00	22,620.00	22,620.00	22,620.00	103
50152		16,107.54	16,303.33	17,000.00	17,000.00	17,026.00	17,026.00	17,026.00	100
50153		1,075.10	1,090.33	1,090.00	1,090.00	1,157.00	1,157.00	1,157.00	106
50154		99,195.88	96,919.14	101,645.00	101,645.00	103,204.00	103,204.00	103,204.00	102
50155		123.17	140.03	147.00	147.00	167.00	167.00	167.00	114
50156		30,975.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	30,450.00	100
50240		132.92	.00	.00	.00	1,000.00	250.00	250.00	
50290		.00	541.46	1,016.00	1,016.00	531.00	531.00	531.00	52
50310		142.39	434.41	800.00	500.00	500.00	500.00	500.00	63
50313		495.74	221.97	500.00	1,000.00	1,000.00	1,000.00	1,000.00	200
50320		.00	.00	100.00	100.00	100.00	100.00	100.00	100
50325		750.00	1,020.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	100
50332		312.63	.00	500.00	500.00	500.00	500.00	500.00	100
50335		160.35	20.89	200.00	200.00	200.00	200.00	200.00	100
50336		396.00	741.00	500.00	500.00	500.00	500.00	500.00	100
50340		578.19	667.52	1,000.00	500.00	500.00	500.00	500.00	50
50350		.00	7.24	250.00	1,000.00	.00	.00	.00	
		\$399,054.97	\$415,151.08	\$471,421.00	\$452,653.00	\$463,884.00	\$461,134.00	\$461,134.00	98%
50111		45,672.06	48,286.19	57,925.00	57,925.00	60,079.00	60,079.00	60,079.00	104
50121		568,001.32	557,738.83	654,133.00	654,133.00	696,992.00	696,992.00	696,992.00	107

2017 Sheriff Budget Year 2017



Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 County Board	2017 Co Bd/2016 Adopted
Fund 100 - General									
EXPENSE									
Department 17 - Sheriff									
State Account 52701 - Jail									
50122	Part Time	9,334.40	161.00	.00	176.00	.00	.00	.00	
50123	Temporary Employee	98,720.06	102,772.10	90,000.00	70,000.00	92,729.00	92,729.00	92,729.00	103
50130	Funeral Leave	1,238.88	684.08	.00	.00	.00	.00	.00	
50131	Sick Leave Pay	16,492.63	14,377.68	.00	.00	.00	.00	.00	
50132	Vacation Pay	44,118.03	47,730.63	.00	.00	.00	.00	.00	
50135	Overtime	27,537.55	24,428.74	3,500.00	5,750.00	5,500.00	5,500.00	5,500.00	157
50138	Holiday Pay	6,185.53	8,328.08	13,600.00	.00	.00	.00	.00	
50139	Workers Compensation	72.03	.00	.00	.00	.00	.00	.00	
50140	Per Diem	75.00	.00	.00	.00	.00	.00	.00	
50151	Fica/Medicare	59,581.90	58,782.23	68,070.00	68,070.00	66,055.00	66,055.00	66,055.00	97
50152	Co. Share Retirement	53,651.77	50,611.89	59,639.00	59,630.00	57,731.00	57,731.00	57,731.00	97
50154	Health Insurance	226,928.48	213,244.26	228,022.00	228,022.00	254,462.00	254,462.00	254,462.00	112
50155	Life Insurance	294.68	315.97	340.00	340.00	371.00	371.00	371.00	109
50156	HRA	69,300.00	69,300.00	67,200.00	73,500.00	69,300.00	69,300.00	69,300.00	103
50158	Unemployment Compensation	2,583.00	9,242.52	.00	.00	.00	.00	.00	
50213	Medical Fees	(768.30)	39.01	5,000.00	1,000.00	5,000.00	1,000.00	1,000.00	20
50240	Repair & Maintenance	2,564.25	1,330.95	.00	79.00	.00	.00	.00	
50256	Prisoner Transport	450.00	1,873.50	2,000.00	2,000.00	2,100.00	2,100.00	2,100.00	105
50290	Contractual Services	61,924.66	72,186.64	73,718.00	.00	75,900.00	75,900.00	75,900.00	103
50310	Office Supplies	1,095.48	297.87	1,000.00	700.00	1,000.00	1,000.00	1,000.00	100
50311	Postage	225.51	217.20	300.00	300.00	350.00	350.00	350.00	117
50313	Printing & Duplication	1,325.75	1,510.31	1,000.00	3,200.00	3,200.00	3,200.00	3,200.00	320
50320	Publication,Subscriptions & Dues	.00	88.00	100.00	100.00	100.00	100.00	100.00	100
50325	Registration Fees & Tuition	345.00	2,013.00	3,000.00	3,000.00	4,000.00	4,000.00	4,000.00	133
50332	Mileage	117.84	1,078.65	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	100
50335	Meals	527.71	1,379.09	2,000.00	2,000.00	2,500.00	2,500.00	2,500.00	125
50336	Lodging	680.71	990.00	3,500.00	3,600.00	4,000.00	4,000.00	4,000.00	114
50340	Operating Supplies	1,316.29	741.39	1,000.00	1,000.00	1,200.00	1,200.00	1,200.00	120
50341	Food Supplies	60,547.46	67,535.52	60,000.00	82,000.00	87,000.00	70,000.00	70,000.00	117
50350	Repair & Maintenance Supplies	233.37	3,738.93	1,000.00	3,000.00	8,000.00	2,000.00	2,000.00	200
50356	Sundry Items	318.40	14.99	.00	.00	.00	.00	.00	
50360	Other Repairs & Maint Supplies	2,643.13	.00	.00	.00	.00	.00	.00	
50390	Other Supplies and Expense	1,120.62	.00	.00	.00	.00	.00	.00	
50391	Medical/Medical Supplies	457.78	.00	.00	.00	.00	.00	.00	
50396	Clothing Allowance	1,004.18	3,680.72	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	100
50530	Rents & Leases	921.00	560.00	750.00	850.00	850.00	850.00	850.00	113
State Account 52701 - Jail Totals		\$1,366,838.16	\$1,365,279.97	\$1,402,197.00	\$1,325,775.00	\$1,503,819.00	\$1,476,819.00	\$1,476,819.00	105%

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2017 Sheriff Budget Year 2017



Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 County Board	2017 Co Bd/2016 Adopted
Fund 100 - General									
EXPENSE									
Department 17 - Sheriff									
State Account 52702 - Inmate Canteen									
50210	Professional Services	.00	.00	1.00	100.00	144.00	144.00	144.00	14,400
50220	Utilities	633.95	470.16	1,200.00	550.00	2,700.00	1,200.00	1,200.00	100
50225	Telephone	149.32	.00	.00	.00	.00	.00	.00	.00
50240	Repair & Maintenance	877.60	.00	.00	.00	.00	.00	.00	.00
50310	Office Supplies	111.94	218.28	.00	.00	.00	.00	.00	.00
50311	Postage	1,169.20	813.41	1,100.00	1,100.00	1,200.00	1,200.00	1,200.00	109
50320	Publication, Subscriptions & Dues	1,138.09	853.51	1,200.00	1,200.00	1,400.00	1,400.00	1,400.00	117
50340	Operating Supplies	5,017.99	7,130.60	6,000.00	9,000.00	9,000.00	6,000.00	6,000.00	100
50342	Canteen Supplies	35,738.68	63,489.62	45,000.00	57,000.00	57,000.00	50,000.00	50,000.00	111
50391	Medical/Medical Supplies	6,356.11	1,906.23	3,000.00	11,823.00	4,000.00	4,000.00	4,000.00	133
50810	Capital Equipment	.00	898.00	.00	.00	.00	.00	.00	.00
State Account		\$51,192.88	\$75,779.81	\$57,501.00	\$80,773.00	\$75,444.00	\$63,944.00	\$63,944.00	111%
Department 17 - Sheriff	Totals	\$4,001,477.31	\$4,056,745.10	\$4,271,338.00	\$4,205,178.00	\$4,485,879.00	\$4,424,801.00	\$4,424,801.00	104%
EXPENSE TOTALS		\$4,001,477.31	\$4,056,745.10	\$4,271,338.00	\$4,205,178.00	\$4,485,879.00	\$4,424,801.00	\$4,424,801.00	104%
Fund 100 - General									
REVENUE TOTALS		\$364,032.75	\$371,136.12	\$296,906.00	\$323,275.00	\$317,100.00	\$325,300.00	\$325,300.00	110%
EXPENSE TOTALS		\$4,001,477.31	\$4,056,745.10	\$4,271,338.00	\$4,205,178.00	\$4,485,879.00	\$4,424,801.00	\$4,424,801.00	104%
Fund 100 - General	Totals	(\$3,637,444.56)	(\$3,685,608.98)	(\$3,974,432.00)	(\$3,881,903.00)	(\$4,168,779.00)	(\$4,099,501.00)	(\$4,099,501.00)	103%
Net Grand Totals									
REVENUE GRAND TOTALS		\$364,032.75	\$371,136.12	\$296,906.00	\$323,275.00	\$317,100.00	\$325,300.00	\$325,300.00	110%
EXPENSE GRAND TOTALS		\$4,001,477.31	\$4,056,745.10	\$4,271,338.00	\$4,205,178.00	\$4,485,879.00	\$4,424,801.00	\$4,424,801.00	104%
Net Grand Totals		(\$3,637,444.56)	(\$3,685,608.98)	(\$3,974,432.00)	(\$3,881,903.00)	(\$4,168,779.00)	(\$4,099,501.00)	(\$4,099,501.00)	103%

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