



VETERAN'S RELIEF, #250

BUDGET OVERVIEW AND HIGHLIGHTS:

\$2500 is allocated in expenditures to this fund in 2017. \$1500 will be levied for the fund, the same amount as 2016. .

FUND DESCRIPTION:

The Veteran's Relief Fund was established to meet statutory requirements of Wisconsin Statute 45.86, which states that every county board shall annually levy, in addition to all other taxes, a tax sufficient to carry out the purposes of this section, such tax to be levied and collected as other county taxes for the purpose of providing aid to needy veterans, spouses, minor and dependent children of such veterans and the parents of such veterans.

This fund, in the amount of \$1500 is set aside for emergency relief for veterans and family members. Veterans must meet specific requirements to be eligible for this funding. Applications for funding are reviewed by the local Veteran's Service Officer and are then reviewed by the Veteran's Commission.

Examples of expenditures include bus passes, assistance with food, utilities and rent.

2017 Veterans Relief

Budget Year 2017

above expectations



Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 Admin/2016 Adopted
Fund 250	Veterans Relief							
	REVENUE							
Department	64 - Veterans Relief Fund							
41110	General Property Taxes	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	100
48500	Donations	.00	4,023.98	.00	1,300.00	1,000.00	1,000.00	
49301	Fund Balance Applied	.00	.00	.00	5,026.00	.00	.00	
	Department	\$1,500.00	\$5,523.98	\$1,500.00	\$7,826.00	\$2,500.00	\$2,500.00	167%
	REVENUE TOTALS	\$1,500.00	\$5,523.98	\$1,500.00	\$7,826.00	\$2,500.00	\$2,500.00	167%
	EXPENSE							
Department	64 - Veterans Relief Fund							
State Account	54704 - Veterans Relief							
50290	Contractual Services	976.84	1,053.79	1,500.00	1,500.00	2,500.00	2,500.00	167
	Budget Transactions							
	Level							
	Transaction							
	Relief Aid to Veterans							
	Administrator							
	Number of Units					10.00		
	Cost Per Unit						250.00	
	Administrator Totals						2,500.00	
	Total Amount						2,500.00	
State Account	54704 - Veterans Relief	\$976.84	\$1,053.79	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	167%
Department	64 - Veterans Relief	\$976.84	\$1,053.79	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	167%
	EXPENSE TOTALS	\$976.84	\$1,053.79	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	167%
Fund	250 - Veterans Relief							
	REVENUE TOTALS	\$1,500.00	\$5,523.98	\$1,500.00	\$7,826.00	\$2,500.00	\$2,500.00	167%
	EXPENSE TOTALS	\$976.84	\$1,053.79	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	167%
	Net Grand Totals	\$523.16	\$4,470.19	\$0.00	\$6,326.00	\$0.00	\$0.00	+++
	Net Grand Totals	\$1,500.00	\$5,523.98	\$1,500.00	\$7,826.00	\$2,500.00	\$2,500.00	167%
	EXPENSE GRAND TOTALS	\$976.84	\$1,053.79	\$1,500.00	\$1,500.00	\$2,500.00	\$2,500.00	167%
	Net Grand Totals	\$523.16	\$4,470.19	\$0.00	\$6,326.00	\$0.00	\$0.00	+++

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