

## District Attorney/Victim Witness - 13

### **2017 Budget Summary and Highlights:**

The 2017 budget of \$165,648 is a 21% increase from 2016 due to personnel expenses, primarily changes in Health Insurance. Revenues are projected at \$28,000 for a levy adjustment of 26%. The 2017 levy is projected at \$137,648.

### **FUNCTION:**

The Bayfield County District Attorney's office is mandated by Wisconsin Statute 978.05. In addition, the District Attorney oversees the victim/witness program as outlined in Wisconsin Statute 950.04.

### **MAIN RESPONSIBILITIES:**

The District Attorney's main responsibility is the prosecution of criminal actions. In addition, the District Attorney commences certain statutorily mandated civil actions, juvenile cases and prosecutes criminal traffic offenders. Approximately 90% of the District Attorney's responsibilities are statutory. The remaining 10% are generally administrative and community involvement related.

### **FY2016 ACCOMPLISHMENTS:**

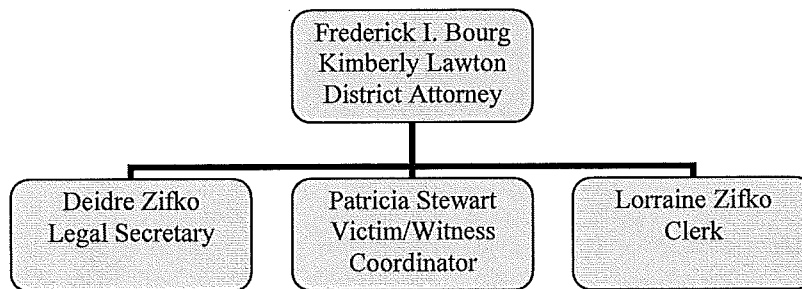
1. Continued to collaborate and improve referral processes for TAD, RRTC and Family Treatment Court.
2. Did establish a high risk domestic violence response team to improve prosecution and accountability of offenders while protecting victims and their children. Domestic Violence/Sexual Assault Officer Amy O'Donahue assisted in Bayfield County Cases.
3. Did attend training in EBDM (Evidence Based Decision Making) to improve criminal justice process.

4. Improved outreach and educational efforts of our treatment alternatives programs to Bayfield County residents.
5. Continue to collaborate with the Criminal Justice Collaborating Council (CJCC) and Core Group meetings to improve communication and criminal justice system performance.
6. Did develop systems for Family Treatment Court through Juvenile Justice and Children/Juveniles in need of Protection cases.
7. Established a restorative justice panel as part of the Treatment Alternatives and Diversion Program, Risk Reduction Treatment Court and Domestic Violence Treatment Court, to aid recovery of victims of crime in Bayfield County.
8. Successfully prosecuted major distributors of methamphetamine and narcotic drug dealers in the area.

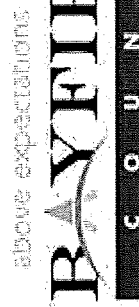
**FY2017 GOALS & OBJECTIVES:**

**A new District Attorney will be in office for the 2017 year**

1. Reduce the impact of the influx of methamphetamine and heroin into Bayfield County by utilizing a two prong approach: Vigorously prosecuting the distributors and offering treatment alternatives to those addicted to the substances. This will require a coordinated effort with Bayfield County Human Services, the Criminal Justice Coordinators office as well as other treatment providers in the community.



# 2017 District Attorney Budget Year 2017



2017 Co Bd/2016 Adopted

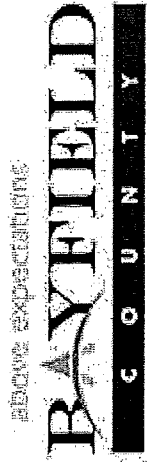
Account Description      2017 Department      2017 Administrator      2017 County Board

Account	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 County Board	2017 Co Bd/2016 Adopted
<b>Fund 100 - General</b>								
<b>REVENUE</b>								
Department 08 - District Attorney								
43525 Crime/Victim/Witness Prog	22,008.46	21,909.69	22,000.00	22,000.00	.00	22,000.00	22,000.00	100
48900 All Other Revenue	7,482.74	6,555.20	6,000.00	6,000.00	.00	6,000.00	6,000.00	100
<b>Department 08 - District Attorney Totals</b>	<b>\$29,491.20</b>	<b>\$28,464.89</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>100%</b>
<b>REVENUE TOTALS</b>	<b>\$29,491.20</b>	<b>\$28,464.89</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>100%</b>

EXPENSE	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 County Board	2017 Co Bd/2016 Adopted
Department 08 - District Attorney								
State Account 51311 - District Attorney								
50121 Full Time	35,317.74	34,292.79	41,303.00	41,303.00	43,466.00	43,466.00	43,466.00	105
50122 Part Time	.00	9,991.80	17,557.00	17,557.00	.00	.00	.00	
50123 Temporary Employee	.00	.00	.00	.00	19,422.00	19,422.00	19,422.00	
50131 Sick Leave Pay	2,395.81	770.16	.00	.00	.00	.00	.00	
50132 Vacation Pay	4,170.87	4,820.14	.00	.00	.00	.00	.00	
50135 Overtime	43.56	110.78	.00	.00	.00	.00	.00	
50138 Holiday Pay	2,264.19	2,389.77	.00	.00	.00	.00	.00	
50151 Fica/Medicare	3,110.40	4,037.49	4,503.00	4,650.00	4,811.00	4,811.00	4,811.00	107
50152 Co. Share Retirement	2,993.58	2,907.94	2,809.00	2,900.00	4,276.00	4,276.00	4,276.00	152
50154 Health Insurance	18,510.80	.00	.00	.00	17,726.00	17,726.00	17,726.00	
50155 Life Insurance	8.04	17.84	12.00	.00	23.00	23.00	23.00	192
50156 HRA	6,300.00	.00	.00	4,200.00	4,200.00	4,200.00	4,200.00	
50210 Professional Services	1,566.66	1,824.78	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	100
50225 Telephone	1,396.22	1,240.31	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	100
50240 Repair & Maintenance	481.25	307.30	700.00	700.00	700.00	500.00	500.00	71
50253-001 Witness Fees/D.A.	.00	621.20	2,000.00	200.00	2,000.00	500.00	500.00	25
50290 Contractual Services	22,366.64	10,031.90	.00	.00	.00	.00	.00	
50310 Office Supplies	3,104.17	2,521.77	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	120
50311 Postage	1,974.27	1,945.60	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	100
50313 Printing & Duplication	782.43	782.31	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	100
50320 Publication, Subscriptions & Dues	759.25	730.19	650.00	550.00	650.00	650.00	650.00	100
50325 Registration Fees & Tuition	244.89	.00	400.00	45.00	400.00	400.00	400.00	100
50332 Mileage	457.21	1,156.06	1,000.00	700.00	1,000.00	1,000.00	1,000.00	100
50335 Meals	.00	.00	55.00	.00	55.00	55.00	55.00	100
50336 Lodging	219.78	.00	400.00	200.00	400.00	400.00	400.00	100
<b>State Account 51311 - District Attorney Totals</b>	<b>\$108,467.76</b>	<b>\$80,500.13</b>	<b>\$79,789.00</b>	<b>\$81,405.00</b>	<b>\$108,029.00</b>	<b>\$106,329.00</b>	<b>\$106,329.00</b>	<b>133%</b>

EXPENSE	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 Administrator	2017 County Board	2017 Co Bd/2016 Adopted
State Account 52103 - Crime Victim Witness								
50121 Full Time	34,672.30	34,534.38	38,563.00	.00	.00	.00	.00	
50122 Part Time	.00	.00	.00	.00	40,131.00	40,131.00	40,131.00	
50131 Sick Leave Pay	183.45	176.50	.00	.00	.00	.00	.00	

# 2017 District Attorney Budget Year 2017



2017 Co Bd/2016 Adopted  
2017 Department Administrator 2017 County Board

Account	Account Description	2014 Actual Amount	2015 Actual Amount	2016 Adopted Budget	2016 Estimated Amount	2017 Department	2017 County Board	2017 Co Bd/2016 Adopted
<b>Fund 100 - General</b>								
<b>EXPENSE</b>								
<b>Department 08 - District Attorney</b>								
<b>State Account 52103 - Crime Victim Witness</b>								
50132	Vacation Pay	1,351.75	1,863.01	.00	.00	.00	.00	.00
50135	Overtime	.00	196.11	.00	.00	.00	.00	.00
50138	Holiday Pay	1,593.13	1,617.88	.00	.00	.00	.00	.00
50151	Fica/Medicare	2,802.81	2,814.49	2,950.00	.00	3,070.00	3,070.00	3,070.00
50152	Co. Share Retirement	2,634.71	2,599.04	2,622.00	.00	2,729.00	2,729.00	2,729.00
50154	Health Insurance	7,479.36	7,495.56	7,853.00	.00	8,441.00	8,441.00	8,441.00
50155	Life Insurance	34.04	41.32	34.00	.00	48.00	48.00	48.00
50156	HRA	2,100.00	2,100.00	2,100.00	.00	2,100.00	2,100.00	2,100.00
50225	Telephone	52.88	55.89	100.00	100.00	100.00	100.00	100.00
50253	Witness Fees	203.37	353.08	300.00	300.00	300.00	300.00	300.00
50310	Office Supplies	758.24	454.48	600.00	600.00	600.00	600.00	600.00
50311	Postage	892.64	793.95	900.00	900.00	900.00	900.00	900.00
50313	Printing & Duplication	641.00	129.00	150.00	150.00	150.00	150.00	150.00
50320	Publication,Subscriptions & Dues	.00	.00	100.00	.00	100.00	100.00	100.00
50325	Registration Fees & Tuition	.00	.00	100.00	35.00	100.00	100.00	100.00
50332	Mileage	.00	.00	250.00	.00	250.00	250.00	250.00
50335	Meals	18.16	.00	50.00	.00	50.00	50.00	50.00
50336	Lodging	.00	.00	250.00	.00	250.00	250.00	250.00
<b>State Account 52103 - Crime Victim Witness Totals</b>		<b>\$55,418.04</b>	<b>\$55,224.69</b>	<b>\$56,922.00</b>	<b>\$2,085.00</b>	<b>\$59,319.00</b>	<b>\$59,319.00</b>	<b>\$59,319.00</b>
<b>Department 08 - District Attorney Totals</b>		<b>\$163,885.80</b>	<b>\$135,724.82</b>	<b>\$136,711.00</b>	<b>\$83,490.00</b>	<b>\$167,348.00</b>	<b>\$165,648.00</b>	<b>\$165,648.00</b>
<b>EXPENSE TOTALS</b>		<b>\$163,885.80</b>	<b>\$135,724.82</b>	<b>\$136,711.00</b>	<b>\$83,490.00</b>	<b>\$167,348.00</b>	<b>\$165,648.00</b>	<b>\$165,648.00</b>
<b>Fund 100 - General Totals</b>		<b>\$29,491.20</b>	<b>\$28,464.89</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>
<b>REVENUE TOTALS</b>		<b>\$163,885.80</b>	<b>\$135,724.82</b>	<b>\$136,711.00</b>	<b>\$83,490.00</b>	<b>\$167,348.00</b>	<b>\$165,648.00</b>	<b>\$165,648.00</b>
<b>EXPENSE TOTALS</b>		<b>(\$134,394.60)</b>	<b>(\$107,259.93)</b>	<b>(\$108,711.00)</b>	<b>(\$55,490.00)</b>	<b>(\$167,348.00)</b>	<b>(\$137,648.00)</b>	<b>(\$137,648.00)</b>
<b>Net Grand Totals</b>		<b>\$29,491.20</b>	<b>\$28,464.89</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>	<b>\$0.00</b>	<b>\$28,000.00</b>	<b>\$28,000.00</b>
<b>REVENUE GRAND TOTALS</b>		<b>\$163,885.80</b>	<b>\$135,724.82</b>	<b>\$136,711.00</b>	<b>\$83,490.00</b>	<b>\$167,348.00</b>	<b>\$165,648.00</b>	<b>\$165,648.00</b>
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