

## DOG LICENSE FUND, # 810

### **BUDGET OVERVIEW AND HIGHLIGHTS:**

A budget of \$34,000 is projected in 2017 up \$5750 from 2016. The levy is proposed to be \$12,000, an increase of \$2750 from 2016. This budget includes a \$2500 contribution to the new Chequamegon Humane Association building under construction. CHA is a non-profit organization that serves Bayfield County, they are building a new facility in Ashland.

The 2017 budget also includes \$2000 in funding for two free rabies clinics in early 2017. The purpose of these is to encourage more dog licenses to be filed. Free dogs rabies shots will be provided for all those licensing their dogs. The cost of the clinic is expected to balance with the new dog license revenues received.

Bayfield County contracts with a Humane Officer who is responsible for animal control. Callae Hyde responds to calls as directed by the Sheriff's Office. Calls are paid at the rate of \$50 per call plus mileage,

The County also has a contract with Superior Kennels for animal housing. A flat fee of \$850 per month, less any receipts from pet owners for animals held until reclaimed, is in place through 2019. Once collected, animals are kept at the Superior Kennel facility for ten days for observation, cleaning, vaccination and to wait and see if the owners will claim the animal. After the waiting period, animals deemed adoptable are transferred to the Chequamegon Humane Association where the county currently pays a flat fee of \$44 per cat and \$55 per dog per month.

### **Fund Description:**

Bayfield County requires all dogs within the county to be licensed. The cost for licensing is \$5 for spayed or neutered dogs and \$12 for those dogs that are not spayed or neutered. Dog Kennel fees are \$55 for up to 12 dogs. Revenues from the sale of dog licenses is used to offset the cost of licensing supplies, mileage and per diem for the animal control officer and to pay for the cost of boarding animals that are impounded.

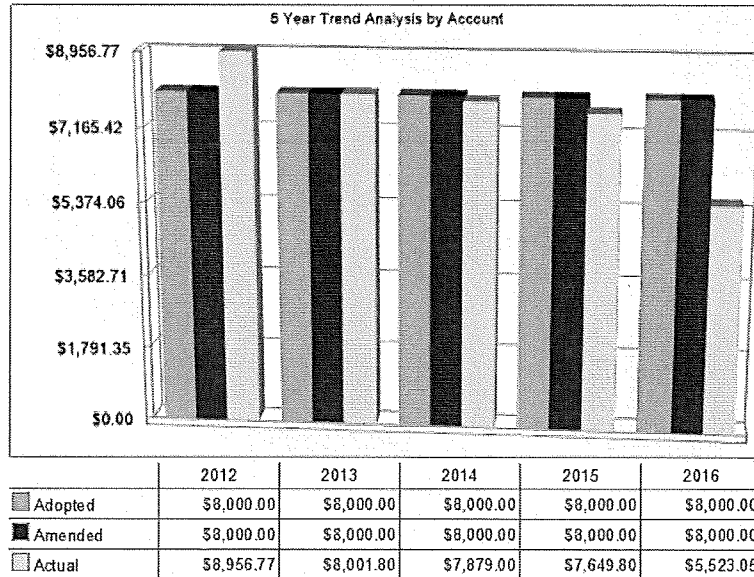
Licenses are sold by each Town Treasurer and monies collected are submitted to the county with property taxes. The county reimburses each town treasurer \$1 per tag to administer the program. In addition, the State receives 5% of the total revenue collected for dog licenses. On average 1500-2000 dog tags are sold annually.

In 2016 animals provisions were made to allow the Kennel facility to sell licenses when dog owners picked up their lost animals.

The chart below shows dog license proceeds over the past five years. These numbers have decreased over the years. The County will work towards raising awareness and creating opportunities to license and vaccinate dogs in the county over the next year.

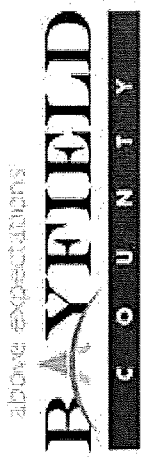
**810-81-44201 (Dog License Fund-Animal Control-Dog Licenses)**

Classification Licenses and Permits, Nonbusiness licenses



# 2017 Dog Licenses

## Budget Year 2017



| Account                            | Account Description           | 2014 Actual Amount | 2015 Actual Amount  | 2016 Adopted Budget | 2016 Estimated Amount | 2017 Department    | 2017 Administrator | 2017 Admin/2016 Adopted |
|------------------------------------|-------------------------------|--------------------|---------------------|---------------------|-----------------------|--------------------|--------------------|-------------------------|
| <b>Fund 810 - Dog License Fund</b> |                               |                    |                     |                     |                       |                    |                    |                         |
| <b>REVENUE</b>                     |                               |                    |                     |                     |                       |                    |                    |                         |
| Department                         | <b>81 - Animal Control</b>    |                    |                     |                     |                       |                    |                    |                         |
| 41110                              | General Property Taxes        | 20,000.00          | 9,380.00            | 9,250.00            | 9,250.00              | 12,000.00          | 12,000.00          | 130                     |
| 44201                              | Dog Licenses                  | 7,879.00           | 7,649.80            | 8,000.00            | 8,000.00              | 10,000.00          | 10,000.00          | 125                     |
| 49301                              | Fund Balance Applied          | .00                | .00                 | 10,000.00           | 18,874.00             | 12,000.00          | 12,000.00          | 120                     |
|                                    | Department                    | <b>\$27,879.00</b> | <b>\$17,029.80</b>  | <b>\$27,250.00</b>  | <b>\$36,124.00</b>    | <b>\$34,000.00</b> | <b>\$34,000.00</b> | <b>125%</b>             |
|                                    | REVENUE TOTALS                | <b>\$27,879.00</b> | <b>\$17,029.80</b>  | <b>\$27,250.00</b>  | <b>\$36,124.00</b>    | <b>\$34,000.00</b> | <b>\$34,000.00</b> | <b>125%</b>             |
| <b>EXPENSE</b>                     |                               |                    |                     |                     |                       |                    |                    |                         |
| Department                         | <b>81 - Animal Control</b>    |                    |                     |                     |                       |                    |                    |                         |
| 50225                              | Telephone                     | 130.80             | 148.80              | .00                 | .00                   | .00                | .00                |                         |
| 50250                              | Special Services              | 17,698.50          | 18,089.43           | 23,500.00           | 20,000.00             | 25,500.00          | 25,500.00          | 109                     |
| 50310                              | Office Supplies               | 141.57             | 614.32              | 250.00              | .00                   | .00                | .00                |                         |
| 50332                              | Mileage                       | 2,556.16           | 2,786.13            | 3,500.00            | 3,500.00              | 4,500.00           | 4,500.00           | 129                     |
| 50390                              | Other Supplies and Expense    | .00                | .00                 | .00                 | .00                   | 4,000.00           | 4,000.00           |                         |
|                                    | Department                    | <b>\$20,527.03</b> | <b>\$21,638.68</b>  | <b>\$27,250.00</b>  | <b>\$23,500.00</b>    | <b>\$34,000.00</b> | <b>\$34,000.00</b> | <b>125%</b>             |
|                                    | EXPENSE TOTALS                | <b>\$20,527.03</b> | <b>\$21,638.68</b>  | <b>\$27,250.00</b>  | <b>\$23,500.00</b>    | <b>\$34,000.00</b> | <b>\$34,000.00</b> | <b>125%</b>             |
| Fund                               | <b>810 - Dog License Fund</b> |                    |                     |                     |                       |                    |                    |                         |
|                                    | REVENUE TOTALS                | <b>\$27,879.00</b> | <b>\$17,029.80</b>  | <b>\$27,250.00</b>  | <b>\$36,124.00</b>    | <b>\$34,000.00</b> | <b>\$34,000.00</b> | <b>125%</b>             |
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|                                    | Fund                          | <b>\$7,351.97</b>  | <b>(\$4,608.88)</b> | <b>\$0.00</b>       | <b>\$12,624.00</b>    | <b>\$0.00</b>      | <b>\$0.00</b>      | <b>+++</b>              |
|                                    | Net Grand Totals              |                    |                     |                     |                       |                    |                    |                         |
|                                    | REVENUE GRAND TOTALS          | <b>\$27,879.00</b> | <b>\$17,029.80</b>  | <b>\$27,250.00</b>  | <b>\$36,124.00</b>    | <b>\$34,000.00</b> | <b>\$34,000.00</b> | <b>125%</b>             |
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