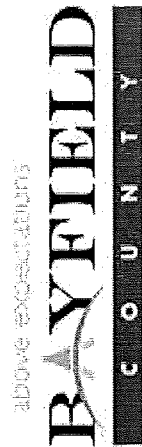


# Dog License 810

Budget Year 2019



Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 Admin/2018 Adopted
Fund 810 - Dog License Fund	REVENUE							
	Taxes							
	Property							
	General Property Taxes							
41110	General Property Taxes	9,250.00	12,000.00	10,000.00	10,000.00	13,000.00	13,000.00	130
	General Property Taxes Totals	\$9,250.00	\$12,000.00	\$10,000.00	\$10,000.00	\$13,000.00	\$13,000.00	130%
	Property Totals	\$9,250.00	\$12,000.00	\$10,000.00	\$10,000.00	\$13,000.00	\$13,000.00	130%
	Taxes Totals	\$9,250.00	\$12,000.00	\$10,000.00	\$10,000.00	\$13,000.00	\$13,000.00	130%
	Licenses and Permits							
	Nonbusiness licenses							
44201	Dog Licenses	8,215.15	8,286.50	8,000.00	8,000.00	8,000.00	8,000.00	100
	Nonbusiness licenses Totals	\$8,215.15	\$8,286.50	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	100%
	Licenses and Permits Totals	\$8,215.15	\$8,286.50	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	100%
	Other Finance Sources							
49301	Fund Balance Applied	.00	.00	9,400.00	.00	2,279.00	2,279.00	24
	Fund Bal Applied Totals	\$0.00	\$0.00	\$9,400.00	\$0.00	\$2,279.00	\$2,279.00	24%
	Other Finance Sources Totals	\$0.00	\$0.00	\$9,400.00	\$0.00	\$2,279.00	\$2,279.00	24%
	REVENUE TOTALS	\$17,465.15	\$20,286.50	\$27,400.00	\$18,000.00	\$23,279.00	\$23,279.00	85%
	EXPENSE							
	Contractual Services							
50225	Telephone	179.40	14.95	.00	179.00	179.00	179.00	
50250	Special Services	17,159.08	17,687.14	23,500.00	18,000.00	19,200.00	19,200.00	82
	Contractual Services Totals	\$17,338.48	\$17,702.09	\$23,500.00	\$18,179.00	\$19,379.00	\$19,379.00	82%
	Supplies and Expense							
50310	Office Supplies	357.36	612.43	.00	.00	.00	.00	
50332	Mileage	3,699.97	2,989.44	3,000.00	3,000.00	3,000.00	3,000.00	100
50390	Other Supplies and Expense	.00	2,500.00	900.00	900.00	900.00	900.00	100
	Supplies and Expense Totals	\$4,057.33	\$6,101.87	\$3,900.00	\$3,900.00	\$3,900.00	\$3,900.00	100%
	EXPENSE TOTALS	\$21,395.81	\$23,803.96	\$27,400.00	\$22,079.00	\$23,279.00	\$23,279.00	85%
	Fund 810 - Dog License Fund Totals	\$17,465.15	\$20,286.50	\$27,400.00	\$18,000.00	\$23,279.00	\$23,279.00	85%
	REVENUE TOTALS	\$21,395.81	\$23,803.96	\$27,400.00	\$22,079.00	\$23,279.00	\$23,279.00	85%
	EXPENSE TOTALS	(\$3,930.66)	(\$3,517.46)	\$0.00	(\$4,079.00)	\$0.00	\$0.00	+++
	Net Grand Totals	\$17,465.15	\$20,286.50	\$27,400.00	\$18,000.00	\$23,279.00	\$23,279.00	85%
	REVENUE GRAND TOTALS	\$21,395.81	\$23,803.96	\$27,400.00	\$22,079.00	\$23,279.00	\$23,279.00	85%
	EXPENSE GRAND TOTALS							

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# Dog License 810

Budget Year 2019

Net Grand Totals (\$3,930.66) (\$3,517.46) \$0.00 (\$4,079.00) \$0.00 \$0.00 +++