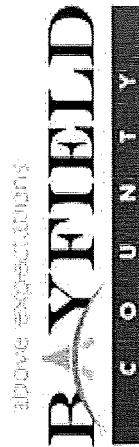


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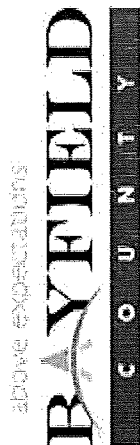


Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 Admin/2018 Adopted
Fund 100 - General								
REVENUE								
	Department 10 - County Clerk							
	Public Charges for Services							
	General							
	Clerk Fees							
46112	Garnishment Fees	315.00	402.00	300.00	300.00	300.00	300.00	100
46114	County Clerks Fees	2,926.40	2,340.04	3,000.00	2,300.00	2,300.00	2,700.00	90
	<i>Clerk Fees Totals</i>	\$3,241.40	\$2,742.04	\$3,300.00	\$2,600.00	\$2,600.00	\$3,000.00	91%
	<i>General Totals</i>	\$3,241.40	\$2,742.04	\$3,300.00	\$2,600.00	\$2,600.00	\$3,000.00	91%
	<i>Public Charges for Services Totals</i>	\$3,241.40	\$2,742.04	\$3,300.00	\$2,600.00	\$2,600.00	\$3,000.00	91%
	<i>Intergovmt Charges for Services</i>							
	Other local governments							
	General Government							
47311	Voter Reg Svcs-Municipality Fees	8,275.00	9,383.97	9,000.00	8,275.00	8,275.00	8,275.00	92
	<i>General Government Totals</i>	\$8,275.00	\$9,383.97	\$9,000.00	\$8,275.00	\$8,275.00	\$8,275.00	92%
	<i>Other local governments Totals</i>	\$8,275.00	\$9,383.97	\$9,000.00	\$8,275.00	\$8,275.00	\$8,275.00	92%
	<i>Intergovmt Charges for Services Totals</i>	\$8,275.00	\$9,383.97	\$9,000.00	\$8,275.00	\$8,275.00	\$8,275.00	92%
	<i>Misc Revenues</i>							
	Other miscellaneous revenues							
48309	Sale of Maps and Plat Books	512.00	412.00	250.00	150.00	150.00	150.00	60
48900	All Other Revenue	51.37	17.00	.00	20.00	.00	.00	
	<i>Other miscellaneous revenues Totals</i>	\$563.37	\$429.00	\$250.00	\$170.00	\$150.00	\$150.00	60%
	<i>Misc Revenues Totals</i>	\$563.37	\$429.00	\$250.00	\$170.00	\$150.00	\$150.00	60%
	Department 10 - County Clerk Totals	\$12,079.77	\$12,555.01	\$12,550.00	\$11,045.00	\$11,025.00	\$11,425.00	91%
	REVENUE TOTALS	\$12,079.77	\$12,555.01	\$12,550.00	\$11,045.00	\$11,025.00	\$11,425.00	91%
EXPENSE								
	Department 10 - County Clerk							
	State Account 51421 - County Clerk							
	Personal Services							
50111	Department Head	64,656.02	65,949.26	67,269.00	67,269.00	68,613.00	68,613.00	102
50121	Full Time	119,323.56	122,741.74	183,066.00	183,066.00	177,447.00	177,447.00	97
50122	Part Time	15,074.75	15,373.66	.00	.00	.00	.00	
50130	Funeral Leave	372.38	535.29	.00	.00	.00	.00	
50131	Sick Leave Pay	3,958.53	3,651.62	.00	.00	3,436.00	3,436.00	
50132	Vacation Pay	10,323.07	8,221.29	.00	.00	.00	.00	
50135	Overtime	3,067.16	3,256.81	.00	.00	.00	.00	
50138	Holiday Pay	6,634.13	6,798.88	.00	.00	.00	.00	

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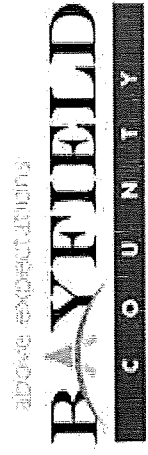


Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 Admin/2018 Adopted
Fund 100 - General								
EXPENSE								
Department 10 - County Clerk								
State Account 51421 - County Clerk								
Personal Services								
50151	Fica/Medicare	16,353.69	16,492.73	19,151.00	19,151.00	18,824.00	18,824.00	98
50152	Co. Share Retirement	14,045.86	14,241.95	16,772.00	16,772.00	16,117.00	16,117.00	96
50155	Life Insurance	71.12	72.65	85.00	85.00	85.00	85.00	100
50156	HRA	12,600.00	12,000.00	16,800.00	16,800.00	14,400.00	14,400.00	86
	<i>Personal Services Totals</i>	\$266,480.27	\$269,335.88	\$303,143.00	\$303,143.00	\$298,922.00	\$298,922.00	99%
Health Insurance								
50154	Health Insurance	43,045.57	39,073.52	63,061.00	63,061.00	51,593.00	51,593.00	82
	<i>Health Insurance Totals</i>	\$43,045.57	\$39,073.52	\$63,061.00	\$63,061.00	\$51,593.00	\$51,593.00	82%
Contractual Services								
50225	Telephone	1,626.60	1,825.83	1,800.00	1,800.00	1,800.00	1,800.00	100
	<i>Contractual Services Totals</i>	\$1,626.60	\$1,825.83	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	100%
Contractual Services-Itemized								
50290	Contractual Services	.00	.00	1,000.00	1,000.00	.00	.00	
	<i>Contractual Services-Itemized Totals</i>	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	0%
Supplies and Expense								
50310	Office Supplies	1,315.37	1,294.11	1,200.00	1,200.00	1,200.00	1,200.00	100
50311	Postage	1,536.01	1,365.48	1,500.00	1,500.00	1,500.00	1,500.00	100
50313	Printing & Duplication	1,315.62	436.06	600.00	600.00	600.00	600.00	100
50320	Publication,Subscriptions & Dues	210.00	288.40	350.00	350.00	350.00	350.00	100
50325	Registration Fees & Tuition	157.50	465.00	600.00	600.00	600.00	600.00	100
50332	Mileage	532.16	1,109.37	600.00	600.00	600.00	600.00	100
50335	Meals	134.46	181.39	100.00	100.00	100.00	100.00	100
50336	Lodging	500.00	503.00	600.00	600.00	600.00	600.00	100
	<i>Supplies and Expense Totals</i>	\$5,701.12	\$5,642.81	\$5,550.00	\$5,550.00	\$5,550.00	\$5,550.00	100%
Capital Outlay								
50810	Capital Equipment	.00	325.00	.00	.00	2,000.00	1.00	
	<i>Capital Outlay Totals</i>	\$0.00	\$325.00	\$0.00	\$0.00	\$2,000.00	\$1.00	+++
State Account 51421 - County Clerk Totals		\$316,853.56	\$316,203.04	\$374,554.00	\$374,554.00	\$359,865.00	\$357,866.00	96%
State Account 51441 - Election								
Personal Services								
50140	Per Diem	300.00	100.00	200.00	200.00	200.00	200.00	100
50151	Fica/Medicare	22.96	8.89	16.00	16.00	15.00	15.00	94

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Account	Account Description	2016 Actual Amount	2017 Actual Amount	2018 Adopted Budget	2018 Estimated Amount	2019 Department	2019 Administrator	2019 Admin/2018 Adopted
Fund 100 - General								
EXPENSE								
Department 10 - County Clerk								
State Account 51441 - Election								
Personal Services								
50155	Life Insurance	.29	.09	.00	.00	.00	.00	100%
<i>Personal Services Totals</i>		\$323.25	\$108.98	\$216.00	\$216.00	\$215.00	\$215.00	100%
Supplies and Expense								
Office Supplies								
50310	Office Supplies	610.23	228.02	500.00	500.00	500.00	500.00	100
50311	Postage	551.40	258.62	550.00	550.00	500.00	500.00	91
50313	Printing & Duplication	22,215.79	7,101.51	17,000.00	17,000.00	8,000.00	8,000.00	47
50320	Publication, Subscriptions & Dues	9,676.63	1,951.45	7,000.00	8,000.00	3,000.00	3,000.00	43
50325	Registration Fees & Tuition	.00	.00	100.00	100.00	100.00	100.00	100
50332	Mileage	744.65	527.78	1,200.00	1,200.00	1,200.00	1,200.00	100
50335	Meals	(4.58)	16.48	100.00	100.00	100.00	100.00	100
50336	Lodging	179.62	.00	300.00	300.00	300.00	300.00	100
<i>Supplies and Expense Totals</i>		\$33,973.74	\$10,083.86	\$26,750.00	\$27,750.00	\$13,700.00	\$13,700.00	51%
State Account 51441 - Election Totals								
Department		\$34,296.99	\$10,192.84	\$26,966.00	\$27,966.00	\$13,915.00	\$13,915.00	52%
Department 10 - County Clerk Totals		\$351,150.55	\$326,395.88	\$401,520.00	\$402,520.00	\$373,780.00	\$371,781.00	93%
EXPENSE TOTALS		\$351,150.55	\$326,395.88	\$401,520.00	\$402,520.00	\$373,780.00	\$371,781.00	93%
Fund 100 - General Totals								
REVENUE TOTALS		\$12,079.77	\$12,555.01	\$12,550.00	\$11,045.00	\$11,025.00	\$11,425.00	91%
EXPENSE TOTALS		\$351,150.55	\$326,395.88	\$401,520.00	\$402,520.00	\$373,780.00	\$371,781.00	93%
Net Grand Totals		(\$339,070.78)	(\$313,840.87)	(\$388,970.00)	(\$391,475.00)	(\$362,755.00)	(\$360,356.00)	93%
Fund 100 - General Totals								
REVENUE GRAND TOTALS		\$12,079.77	\$12,555.01	\$12,550.00	\$11,045.00	\$11,025.00	\$11,425.00	91%
EXPENSE GRAND TOTALS		\$351,150.55	\$326,395.88	\$401,520.00	\$402,520.00	\$373,780.00	\$371,781.00	93%
Net Grand Totals		(\$339,070.78)	(\$313,840.87)	(\$388,970.00)	(\$391,475.00)	(\$362,755.00)	(\$360,356.00)	93%